

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,585	13,352.22	7	29,154	82,958.18	33	49,283.56	168.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	5,585	13,352.22	7	29,154	82,958.18	33	61,907.59	
LI % of Total	5.1%	6.1%	7.2%	3.1%	12.9%	4.2%	17.0%	
Residential New Construction	2,052	171,352.20	12	7,989	225,809.23	23	13,016.74	1734.8%
Energy Star Lighting	71,628	4,879.25	4	335,392	25,683.65	64	0.00	0.0%
Energy Star Appliance	5,204	2,070.16	25	48,727	16,630.16	318	0.00	0.0%
Residential Multi-Family Retrofit	4,362	734.95	3	10,183	1,977.67	4	12,401.26	15.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,742.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,604.63	0.0%
Residential Conservation Service	16,431	23,015.15	40	208,798	198,267.65	254	157,788.34	125.7%
Energy Star HVAC	3,315	2,482.40	6	36,054	29,130.90	65	0.00	0.0%
Res Subtotal	102,992	204,534.11	90	647,143	497,499.26	728	199,553.85	
Res % of Total	94.9%	93.9%	92.8%	68.4%	77.2%	93.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	140,791	13,794.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	120,264	43,489.49	11	102,720.33	42.3%
C&I Govt Small	0	0.00	0	8,350	6,232.44	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	78.85	1	0.00	0.0%
C&I Products & Services	0	0.00	0	420	312.50	1	0.00	0.0%
C&I Subtotal	0	0.00	0	269,825	63,907.28	18	102,720.33	
C&I % of Total	0.0%	0.0%	0.0%	28.5%	9.9%	2.3%	28.2%	
Report Total	108,577	217,886.33	97	946,122	644,364.72	779	364,181.77	
Budget Comparison					552,502.22		364,181.77	151.7%